GOOD SHEPHERD HOME

607 BRONSON ROAD

SEYMOUR 54165 Phone: (920) 833-	6856	Ownership:	Nonprofit Church/Corporation			
Operated from 1/1 To 12/31 Days of Operat	ion: 365	Highest Level License:	Skilled			
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No			
Number of Beds Set Up and Staffed $(12/31/02)$: 96	Title 18 (Medicare) Certified?	Yes			
Total Licensed Bed Capacity (12/31/02):	96	Title 19 (Medicaid) Certified?	Yes			
Number of Residents on 12/31/02:	87	Average Daily Census:	87			

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %							
Home Health Care Supp. Home Care-Personal Care	No No	 Primary Diagnosis 		Age Groups	=====================================	Less Than 1 Year 1 - 4 Years	41.4 49.4		
Supp. Home Care-Household Services	No	 Developmental Disabilities	0.0	Under 65	6.9		9.2		
Day Services	No	Mental Illness (Org./Psy)	26.4	65 - 74	2.3				
Respite Care	No	Mental Illness (Other)	1.1	75 - 84	41.4	1	100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	40.2	********	*****		
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.2	Full-Time Equivalent			
Congregate Meals	ngregate Meals Yes		2.3			Nursing Staff per 100 Residents			
Home Delivered Meals	Yes	Fractures	3.4		100.0	(12/31/02)			
Other Meals	Yes	Cardiovascular	23.0	65 & Over	93.1				
Transportation	No	Cerebrovascular	27.6			RNs	11.1		
Referral Service	No	Diabetes	0.0	Sex	용	LPNs	7.9		
Other Services	Yes	Respiratory	2.3			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	13.8	Male	27.6	Aides, & Orderlies	53.1		
Mentally Ill	No			Female	72.4				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

Method of Reimbursement

		edicare			edicaid itle 19		Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	Total Resi- dents	of	
Int. Skilled Care	0	0.0	0	1	2.0	130	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1	
Skilled Care	5	100.0	267	50	98.0	110	0	0.0	0	30	100.0	172	0	0.0	0	1	100.0	325	86	98.9	
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	5	100.0		51	100.0		0	0.0		30	100.0		0	0.0		1	100.0		87	100.0	

************************ % Needing Total Percent Admissions from: Other Locations Total Number of Admissions

Percent Discharges To:

Private Home/No Home Health
Private Home/With Home Health
Other Nursing Homes
Acute Care Hospitals
Psych. Hosp.-MR/DD Facilities

144 | Continence
Indwelling Or External Catheter	2.3	Receiving Respiratory Care	11.5
Receiving Tracheostomy Care	1.1		
Receiving Suctioning	1.1		
Receiving Ostomy Care	0.0		
Receiving Tube Feeding	2.3		
Receiving Mechanically Altered Diets	26.4		
Receiving Mec Rehabilitation Hospitals 0.7	Deaths 36.8	With Pressure Sores 2.3 Have Advance Directives	

Total Number of Discharges | With Rashes 0.0 Medications

(Including Deaths) 144 | 9.0 | Skin Care Other Resident Characteristics 100.0 (Including Deaths) Receiving Psychoactive Drugs 56.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	Non	profit	50	-99	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	90	%	% Ratio		% Ratio		Ratio	90	Ratio		
	0.0	0.5.5	1 04	0.5.1	1 04	0.5.0	1 00	0.51	1 06		
Occupancy Rate: Average Daily Census/Licensed Beds	90.6	87.5	1.04	87.1	1.04	85.3	1.06	85.1	1.06		
Current Residents from In-County	81.6	79.3	1.03	81.5	1.00	81.5	1.00	76.6	1.06		
Admissions from In-County, Still Residing	21.5	21.8	0.99	20.0	1.08	20.4	1.05	20.3	1.06		
Admissions/Average Daily Census	165.5	124.6	1.33	152.3	1.09	146.1	1.13	133.4	1.24		
Discharges/Average Daily Census	165.5	129.0	1.28	153.5	1.08	147.5	1.12	135.3	1.22		
Discharges To Private Residence/Average Daily Census	79.3	50.5	1.57	67.5	1.18	63.3	1.25	56.6	1.40		
Residents Receiving Skilled Care	100	94.7	1.06	93.1	1.07	92.4	1.08	86.3	1.16		
Residents Aged 65 and Older	93.1	96.2	0.97	95.1	0.98	92.0	1.01	87.7	1.06		
Title 19 (Medicaid) Funded Residents	58.6	56.7	1.03	58.7	1.00	63.6	0.92	67.5	0.87		
Private Pay Funded Residents	34.5	32.8	1.05	30.0	1.15	24.0	1.44	21.0	1.64		
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	1.2	0.00	7.1	0.00		
Mentally Ill Residents	27.6	35.5	0.78	33.0	0.84	36.2	0.76	33.3	0.83		
General Medical Service Residents	13.8	23.8	0.58	23.2	0.59	22.5	0.61	20.5	0.67		
Impaired ADL (Mean)	46.7	50.4	0.93	47.7	0.98	49.3	0.95	49.3	0.95		
Psychological Problems	56.3	54.7	1.03	54.9	1.03	54.7	1.03	54.0	1.04		
Nursing Care Required (Mean)	5.6	6.9	0.81	6.2	0.90	6.7	0.83	7.2	0.78		